



Juvenile Rehabilitation Services Clients Also Receiving Economic Services

State Fiscal Year 2004

	Service	JRA				
		Juvenile Rehabilitation Total	Community Placements	Dispositional Alternatives	Institutions, Youth Camps, Basic Trng	Parole
E S A	Economic Services Total	2,366 56% \$39,108,265 57% \$16,529 100.78	310 57% \$4,030,858 51% \$13,003 89.22	796 51% \$2,258,563 45% \$2,837 88.76	1,282 61% \$29,824,593 59% \$23,264 95.34	1,111 61% \$2,994,251 63% \$2,695 102.63
		1,244 30% \$17,872,873 26% \$14,367 87.60	148 27% \$1,616,620 20% \$10,923 74.95	426 27% \$1,085,908 22% \$2,549 79.74	658 31% \$13,573,568 27% \$20,629 84.54	605 34% \$1,596,777 34% \$2,622 99.84
		1,882 45% \$31,517,084 46% \$16,747 102.11	246 45% \$3,202,040 40% \$13,016 89.31	658 42% \$1,882,898 37% \$2,862 89.52	1,011 48% \$24,112,777 47% \$23,850 97.74	854 47% \$2,319,370 49% \$2,716 103.42
		1 0% \$7,582 0% \$7,582 46.23	0 0% \$0 0% \$0 0.00	1 0% \$7,582 0% \$7,582 237.20	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
		21 1% \$260,049 0% \$12,383 75.50	3 1% \$24,551 0% \$8,184 56.15	11 1% \$21,616 0% \$1,965 61.47	5 0% \$198,688 0% \$22,076 90.47	6 0% \$15,195 0% \$2,532 96.43
	ESA Child Care	22 1% \$265,964 0% \$12,089 73.71	4 1% \$42,155 1% \$10,539 72.31	13 1% \$26,201 1% \$2,015 63.05	8 0% \$186,369 0% \$23,296 95.47	8 0% \$11,239 0% \$2,248 85.59
		28 1% \$355,032 1% \$12,680 77.31	3 1% \$47,991 1% \$15,997 109.76	5 0% \$19,995 0% \$3,999 125.10	15 1% \$217,334 0% \$14,489 59.38	20 1% \$69,712 1% \$3,486 132.73
		0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Supplemental Security Income - State	2 0% \$10,301 0% \$5,151 31.40	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	2 0% \$10,301 0% \$5,151 196.13
		621 15% \$8,966,418 13% \$14,439 88.04	79 15% \$807,104 10% \$10,217 70.10	225 14% \$633,868 13% \$2,817 88.13	337 16% \$6,908,829 14% \$20,501 84.02	256 14% \$616,618 13% \$2,409 91.72
		181 4% \$2,161,559 3% \$11,942 72.81	30 6% \$328,831 4% \$10,961 75.21	58 4% \$182,270 4% \$3,143 98.31	88 4% \$1,442,739 3% \$16,395 67.19	92 5% \$207,719 4% \$2,234 85.05
	Miscellaneous Services	31 1% \$388,870 1% \$12,544 76.48	2 0% \$18,474 0% \$9,237 63.38	5 0% \$18,209 0% \$3,642 113.92	15 1% \$285,232 1% \$19,015 77.93	25 1% \$66,956 1% \$2,678 101.98
	Total Clients	4,189	544	1,576	2,089	1,814
	Total Dollars	\$68,703,595	\$7,928,557	\$5,037,918	\$50,973,346	\$4,763,774
	Average per client	\$16,401	\$14,575	\$3,197	\$24,401	\$2,626

JRA Clients Receiving ESA Services

Key:

31
1%
\$408,024
1%
\$13,162
1.30

Number of clients.
These clients as a percent of all those receiving this JRA service.
Dollars for this JRA service for these clients.
Dollars for these clients as a percent of JRA service total dollars.
Average dollars for these clients.
Compares average dollars for these clients to the average for all clients for this JRA service